Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

KwaZulu-Natal Municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No			
eThekwini (NT Responsibility)	KZN000	Yes		31 March 2009		02 June 2009	Yes			4	28 May 2009
Vulamehlo	KZN211	Yes		31 March 2009		25 May 2009	Yes			4	29 January 2009
Umdoni	KZN212	Yes		26 March 2009		28 May 2009	Yes			1	30 January 2009
Umzumbe	KZN213	Yes		31 March 2009		30 May 2009	Yes			1	30 January 2009
Umuziwabantu	KZN214	Yes		31 March 2009		01 July 2009	Yes				29 January 2009
Ezingoleni	KZN215	Yes		28 February 2009		30 June 2009	Yes				29 January 2009
Hibiscus Coast	KZN216	Yes		31 March 2009		27 May 2009	Yes			1	29 January 2009
Ugu[1]	DC21	Yes		27 March 2009		30 May 2009	Yes			1	29 January 2009
uMshwathi[1]	KZN221	Yes		26 March 2009		29 May 2009	Yes			1	07 February 2009
uMngeni	KZN222	Yes		31 March 2009		27 May 2009	Yes			1	28 January 2009
Mpofana	KZN223	Yes		30 March 2009		29 May 2009	Yes				
Impendle[1]	KZN224	Yes		26 March 2009		28 May 2009	Yes				
Msunduzi (NT Responsibility)	KZN225	Yes		31 March 2009		29 May 2009	Yes			1	29 October 2008
Mkhambathini[1]	KZN226	Yes		06 April 2009			Yes			1	28 January 2009
Richmond	KZN227	Yes		30 March 2009		28 May 2009	Yes			2	22 June 2009
uMgungundlovu	DC22	Yes		27 March 2009		29 May 2009	Yes			2	28 January 2009
Emnambithi/Ladysmith	KZN232	Yes		10 February 2009		07 May 2009	Yes			3	29 June 2009
Indaka	KZN233	Yes		31 March 2009		25 May 2009	Yes			1	05 February 2009
Umtshezi	KZN234	Yes		26 March 2009		29 May 2009	Yes			1	05 February 2009
Okhahlamba	KZN235	Yes		31 March 2009		28 May 2009	Yes			1	11 February 2009
Imbabazane	KZN236	Yes		30 March 2009		29 May 2009	Yes			1	16 February 2009
Uthukela[1]	DC23	Yes		30 March 2009		25 May 2009	Yes			1	17 February 2009
Endumeni	KZN241	Yes		31 March 2009			Yes				
Nquthu	KZN242	Yes		31 March 2009		25 May 2009	Yes			1	31 January 2009
Msinga	KZN244	Yes		25 March 2009		25 May 2009	Yes				
Umvoti	KZN245	Yes		05 June 2009		05 June 2009	Yes				
Umzinyathi[1]	DC24	Yes		26 March 2009		26 May 2009	Yes				
Newcastle	KZN252	Yes		27 March 2009		27 May 2009	Yes			2	25 March 2009
eMadlangeni	KZN253		No	25 June 2009	29 May 2009	25 June 2009	Yes			1	23 January 2009
Dannhauser	KZN254	Yes		20 May 2009			Yes			1	23 February 2009
Amajuba[1]	DC25	Yes		27 March 2009		30 June 2009	Yes			-	17 March 2009
eDumbe	KZN261	Yes		26 March 2009		01 June 2009	Yes			1	16 February 2009
uPhongolo	KZN262	Yes		30 March 2009		25 May 2009	Yes			1	11 February 2009
Abaqulusi	KZN263	Yes		24 March 2009		28 May 2009	Yes			2	29 January 2009
nongoma	KZN265	Yes		30 March 2009		28 May 2009	Yes			1	16 February 2009
Ulundi	KZN266	Yes		31 March 2009		25 May 2009	Yes			1	22 January 2009
Zululand[1]	DC26	Yes		31 March 2009		29 May 2009	Yes			-	22 January 2009
Umhlabuyalingana	KZN271	Yes		29 May 2009			Yes			1	01 March 2009
Jozini	KZN272	Yes		28 May 2009			Yes				
The Big Five False Bay	KZN273	Yes		31 March 2009		31 May 2009	Yes			1	30 January 2009
Hlabisa	KZN274	Yes		26 March 2009		28 May 2009	Yes				
Mtubatuba	KZN275	Yes		30 March 2009		28 May 2009	Yes			1	28 January 2009
Umkhanyakude[1]	DC27	Yes		27 March 2009		25 May 2009	Yes			1	27 March 2009
Mbonambi	KZN281	Yes		27 March 2009		28 May 2009	Yes			1	23 January 2009
uMhlathuze (NT Responsibility)	KZN282	Yes		27 March 2009		28 May 2009	Yes			2	03 March 2009
Ntambanana[1]	KZN283	Yes		25 March 2009		27 May 2009	Yes			1	16 January 2009
Umlalazi	KZN284	Yes		26 March 2009		29 May 2009	Yes			1	26 January 2009
Mthonjaneni	KZN285	Yes		25 March 2009		27 May 2009	Yes			1	09 March 2009
Nkandla	KZN286	Yes		26 March 2009		04 June 2009	Yes			1	23 January 2009
uThungulu[1]	DC28	Yes		27 March 2009		28 May 2009	Yes			1	23 January 2009
Mandeni	KZN291	Yes		26 March 2009		28 May 2009	Yes			1	29 January 2009
KwaDukuza	KZN292	Yes		31 March 2009			Yes			2	18 February 2009
Ndwedwe	KZN293	Yes		29 March 2009		29 May 2009	Yes			1	30 January 2009
Maphumulo	KZN294	Yes		27 March 2009			Yes			1	Janauary 2009
Ilembe[1]	DC29	Yes		31 March 2009		19 June 2009		No	Dave Geils	1	20 February 2009
Ingwe	KZN5a1	Yes		26 March 2009		28 May 2009	Yes			1	26 January 2009
Kwa Sani	KZN5a2	Yes		30 March 2009		12 June 2009	Yes			1	30 January 2009
Greater Kokstad	KZN5a4	Yes		26 Mach 2009		28 May 2009	Yes			2	22 January 2009
Ubuhlebezwe	KZN5a5	Yes		31 March 2009		04 June 2009	Yes			1	09 February 2009
Umzimkhulu	KZN5a6	Yes		27 March 2009		29 May 2009	Yes			1	30 January 2009
Sisonke[1]	DC43	Yes		30 March 2009		29 May 2009	Yes			1	28 January 2009
61 Municipalities in total		**60**	**1**				**60**	**1**		**64**	

[1]Municipalities without Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

KwaZulu-Natal Municipalities

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008?						Has the muni submitted the latest adjustment budget to:				Muni to table another adjustment budget for 2008/09		Do all adjustment budget comply with section 28(7)			
				If Yes, what was the impact on your operating budget?				NT		PT		Yes	No	22(b) submissions after tabling		24(3) submissions after adoption	
		Yes	No	Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	Yes	No	Yes	No			Yes	No	Yes	No
eThekwini (NT Responsibility)	KZN000	Yes		17 488	14 940	17 974	15 425	Yes		Yes		Yes		Yes		Yes	
Vulamehlo	KZN211		No					Yes		Yes				Yes		Yes	
Umdoni	KZN212		No					Yes		Yes			No	Yes		Yes	
Umzumbe	KZN213		No					Yes		Yes		Yes	No	Yes		Yes	
Umuziwabantu	KZN214		No						No		No		No		No		No
Ezinqoleni	KZN215		No					Yes		Yes			No	Yes		Yes	
Hibiscus Coast	KZN216	Yes		35 992 040	20 840 000	46 877 723	19 890 250	Yes		Yes		Yes		Yes		Yes	
Ugu[1]	DC21		No					Yes		Yes			No		No	Yes	
uMshwathi[1]	KZN221		No					Yes		Yes		Yes		Yes		Yes	
uMngeni	KZN222	Yes		28 059 648	24 009 788	3 507 456 000	3 001 223 500	Yes		Yes			No	Yes		Yes	
Mpofana	KZN223		No						No		No		No		No		No
Impendle[1]	KZN224		No					Yes		Yes			No		No	Yes	
Msunduzi (NT Responsibility)	KZN225	Yes		1 904 621 368	1 897 363 621	2 025 694 403	2 015 088 579	Yes			No		No	Yes		Yes	
Mkhambathini[1]	KZN226		No					Yes		Yes			No	Yes		Yes	
Richmond	KZN227		No					Yes		Yes			No	Yes		Yes	
uMgungundlovu	DC22		No					Yes		Yes			No	Yes		Yes	
Emnambithi/Ladysmith	KZN232	Yes		285 270 771	285 270 771	293 604 720	293 972 571	Yes		Yes			No	Yes		Yes	
Indaka	KZN233		No					Yes		Yes			No	Yes		Yes	
Umtshezi	KZN234		No					Yes		Yes			No	Yes		Yes	
Okhahlamba	KZN235		No					Yes		Yes			No	Yes		Yes	
Imbabazane	KZN236		No					Yes		Yes			No	Yes		Yes	
Uthukela[1]	DC23		No					Yes		Yes			No	Yes		Yes	
Endumeni	KZN241		No						No		No		No		No		No
Nquthu	KZN242		No					Yes		Yes			No		No		No
Msinga	KZN244		No						No		No		No		No		No
Umvoti	KZN245		No						No		No		No		No		No
Umzinyathi[1]	DC24		No						No		No		No		No		No
Newcastle	KZN252	Yes		780 670	778 923	822 918	810 039	Yes		Yes			No	Yes		Yes	
eMadlangeni	KZN253		No					Yes		Yes			No	Yes		Yes	
Dannhauser	KZN254		No						No		No		No		No		No
Amajuba[1]	DC25		No					Yes		Yes			No	Yes		Yes	
eDumbe	KZN261		No					Yes		Yes			No	Yes		Yes	
uPhongolo	KZN262		No					Yes		Yes			No	Yes		Yes	
Abaqulusi	KZN263	Yes		169 900	169 900	179 577	179 577	Yes		Yes			No	Yes		Yes	
nongoma	KZN265		No					Yes			No		No	Yes		Yes	
Ulundi	KZN266		No					Yes			No		No	Yes		Yes	
Zululand[1]	DC26		No					Yes		Yes			No	Yes		Yes	
Umhlabuyalingana	KZN271		No					Yes			No		No		No		No
Jozini	KZN272		No						No		No		No		No		No
The Big Five False Bay	KZN273		No						No		No		No	Yes			No
Hlabisa	KZN274		No						No		No		No		No		No
Mtubatuba	KZN275		No						No	Yes		Yes		Yes		Yes	
Umkhanyakude[1]	DC27		No					Yes		Yes			No	Yes		Yes	
Mbonambi	KZN281		No						No	Yes			No		No	Yes	
uMhlathuze (NT Responsibility)	KZN282	Yes		1 064 915	1 064 915	1 240 646	1 240 646	Yes		Yes			No	Yes		Yes	
Ntambanana[1]	KZN283		No						No	Yes			No		No	Yes	
Umlalazi	KZN284		No					Yes		Yes			No	Yes		Yes	
Mthonjaneni	KZN285	Yes		6 763	4 220	7 961	5 130	Yes		Yes			No		No	Yes	
Nkandla	KZN286		No					Yes		Yes			No		No		No
uThungulu[1]	DC28		No					Yes		Yes			No		No	Yes	
Mandeni	KZN291		No					Yes		Yes			No		No		No
KwaDukuza	KZN292	Yes		665 890 458	676 404 153	672 352 910	679 938 833	Yes		Yes		Yes		Yes		Yes	
Ndwedwe	KZN293		No					Yes			No		No		No		No
Maphumulo	KZN294		No					Yes		Yes			No		No		No
Ilembe[1]	DC29		No					Yes		Yes		Yes		Yes		Yes	
Ingwe	KZN5a1		No						No		No		No		No	Yes	
Kwa Sani	KZN5a2		No						No		No		No		No	Yes	
Greater Kokstad	KZN5a4	Yes		143 420 428	143 420 428	154 246 556	154 246 556	Yes		Yes		Yes		Yes		Yes	
Ubuhlebezwe	KZN5a5		No					Yes		Yes			No		No	Yes	
Umzimkhulu	KZN5a6		No					Yes		Yes			No		No	Yes	
Sisonke[1]	DC43		No					Yes		Yes			No		No	Yes	
61 Municipalities in total		**11**	**50**					**46**	**15**	**44**	**17**	**8**	**53**	**35**	**26**	**45**	**16**

[1]Municipalities without Powers and Functions - Electricity highlighted